



Transportation

ORGANIZATION OF THE STIP

The State Transportation Improvement Program (STIP) contains funding information and schedules for transportation divisions including: Highways, Aviation, Enhancements, Public Transportation, Rail, Bicycle and Pedestrians, and the Governor's Highway Safety Program. A separate summary of funding of major highway projects is available as a companion document to the STIP.

The transportation program in the STIP is organized by highway divisions. At the beginning of each of the 14 divisions, a map is provided with a color-coded key to the major highway funded projects in that division. Projects are listed by county within each division. This results in some duplication since highway projects frequently extend across county and division lines. When this duplication occurs, a project is listed in each county in which it is found.

Specific projects in each county are listed under Highway and Public Transportation Programs. The Highway Program projects are subdivided by category: interstate, rural, urban, federal bridge, municipal bridge, mitigation, bicycle and pedestrian, congestion mitigation, enhancement, ferry, hazard elimination, safe routes to school, passenger rail and roadside environmental. Interstate, rural, federal bridge and ferry projects are listed in order of route number. Urban, municipal bridge and bike and pedestrian projects are listed by city or county and enhancement projects are listed by city while mitigation projects are listed by county. Congestion mitigation, passenger rail projects are listed alphabetically by city or county. Hazard elimination projects may be listed by route, city or county.

GARVEE (Federal Revenue Bonds) Projects are designated as such in the project's comment field. The Aviation Program consists of State-Aid to Airports and Block Grants. Projects are listed alphabetically by county and subdivided under commercial Services and General Aviation Airports. The Public Transportation Program list projects first by county, secondly alphabetically by city and then by planning authorities or other agencies. The Governor's Highway Safety project list is comprised of various safety programs.

In the Highway Program projects in the Intrastate or Urban Loop System are listed under the appropriate funding program, but are identified with an asterisk (*) following the project I.D. number. North Carolina's Strategic Highway Corridor projects are designated by comment under the work type-funding source columns. Ferry projects are also part of the highway program and have been assigned to their respective connecting highway route numbers where possible and the division where they are assigned to operate.

The fiscal year scheduled for planning and design are shown as FY. The type or phase of work is shown for each interstate, rural and urban project in the county-by-county listing. Right of way and construction phases of each project are shown as FFY (Federal) or SFY (State). The F or S designation is dependent upon the type of funding to be used for that particular phase of work. The cost of right of way and construction and their anticipated funding sources also are listed.

The Secondary Roads Program (County Construction) is not included in this statewide highway improvement program. NCDOT and the respective county boards of commissioners develop this program annually. Similarly, the Small Urban Program is developed annually by the department and municipal officials and is excluded from this statewide transportation improvement program.

A separate map book is available that includes general maps showing a **corridor** for each of the funded projects in the interstate, rural, urban and bridge programs. The descriptions and maps for most projects are preliminary and subject to change. All major projects require extensive planning, environmental impact and design studies. **The location and exact type of improvements are subject to refinement and modification during the planning and design phases.**

The State Transportation Improvement Program is available on-line at www.ncdot.org/~tip

<i>Prefix</i>	<i>Program</i>	<i>Funding Source</i>
I	Interstate	Interstate Construction (I) Interstate Maintenance (IM) National Highway System (NHS)
R, A M, X	Rural Special	NHS, Surface Transportation Program (STP), State, Highway Trust Fund (T)
U	Urban	NHS, STP, State and T
B	Bridge Replacement	Replacement and Rehabilitation, State, Federal and Municipal
C	Congestion Mitigation	Federal, Local and Other
E, EB EL, ER, L S	Enhancements Call, Roadside, Bike-Pedestrian and Local	State, Federal (STP), Local and Other
EE	Mitigation	State, Federal and Other
K L	Rest Area Landscape	Interstate Maintenance, NHS, STP Personalized License Plate Funds
P, SB	Passenger Rail	State and Federal
SR	Safe Routes to School	State and Federal
W, SF SI	Highway Hazard (Highway Safety)	Safety, State and Federal (HES) High Risk Routes (HRR)
Y, Z	Railroad-Highway Crossings	State and Federal
F	Ferry	Ferry, State and Federal
FS	Feasibility Study	State
T	Public Transportation	State, Federal and Local

The State Transportation Program

This STIP budget is based on the certified budget and projections developed by NCDOT and the Office of State Budget and Management in the summer of 2007. These estimates were used to develop the draft program and are the basis for air quality and fiscal constraint tests. The Trust Fund revenues available for all programs are projected to be about \$1 billion for FY 2009 and \$7.9 billion during the seven-year period. Of this \$7.9 billion in revenue, \$5.8 billion is allocated to the Intrastate and Urban Loop STIP programs. The remainder is utilized for non-STIP purposes. The existing federal bill (SAFETEA-LU) expires September 30, 2009. Estimates of federal funds beyond that date are conservative, but may change greatly both in amount and program structure as Congress works to pass a new Federal Surface Transportation Bill.

In 2005, House Bill 254 authorized NCDOT to issue Grant Anticipation Revenue Vehicles (GARVEE bonds) to finance federal aid highway projects. All funds derived from GARVEE bonds are backed by the receipt of future federal funds and no state funds may be committed to the debt service. In October 2007, the Department received \$287.6 million in GARVEE bond proceeds. It is anticipated that an additional \$548 million in bonds will be sold as shown programmed in this seven year STIP.

Inflation has not been factored into the above revenue estimates. However, when programming projects in the STIP the following inflation factors for future construction and right of way cost increases were used to reserve the budget at an overall inflation rate of 5%. Project costs and revenue projections shown in this planning document budget are in constant 2008 dollars. Therefore, to find the true anticipated future year project costs, multiply the 2008 cost shown in the STIP by the following inflation factors: 2009 - 1.025, 2010 - 1.076, 2011 - 1.130, 2012 - 1.187, 2013 - 1.246, 2014 - 1.308, and 2015 - 1.374.

PIEDMONT TRIAD RURAL PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

TOTAL PRIOR PROJ YEARS COST (THOU) (THOU) (THOU) FUNDING SOURCE FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 "UNFUNDED" FUTURE YEARS

ROUTE/CITY ID NUMBER LOCATION / DESCRIPTION (LENGTH) "DELIVERABLE STIP" "DEVELOPMENTAL STIP"

INTERSTATE PROJECTS		FISCAL YEARS		"UNFUNDED" FUTURE YEARS									
ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ YEARS COST (THOU)	FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
I-85	I-2304	NORTH OF SR 2120 (EXIT 81) IN ROWAN COUNTY TO US 29-52-70/I-85 BUSINESS (EXIT 87). ADDITIONAL LANES AND BRIDGE	346066	O R 5000 C 82500									
DAVIDSON		RECONSTRUCTION. (PROJECT INCLUDES B-3833) (6.8 MILES)	11066	O R 5000 C 82500									
ROWAN													

STRATEGIC HIGHWAY CORRIDOR

ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ YEARS COST (THOU)	FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	R 6900	C 58700
US 220	I-4921	SR 1462 (WEST PRESNELL STREET EXTENSION) IN ASHEBORO TO I-85 IN GREENSBORO. UPGRADE TO INTERSTATE STANDARDS. (23 MILES)	65600	NHS									
FUTURE I-73				NHS									
GUILFORD													
RANDOLPH													

STRATEGIC HIGHWAY CORRIDOR

ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ YEARS COST (THOU)	FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	C 7333	
US 220	I-4407	SOUTH OF NC 134-US 220 BUSINESS TO NORTH OF SR 1462 IN ASHEBORO. SAFETY IMPROVEMENTS TO BRING FACILITY TO INTERSTATE STANDARDS. (8 MILES)	23265	NHS									
FUTURE I-73/74			1265	NHS									
RANDOLPH													

STRATEGIC HIGHWAY CORRIDOR

ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ YEARS COST (THOU)	FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	R 77100	C 268740
US 220	I-5105	SOUTH OF SR 1138 (DAWSON-MILLER ROAD-US 220 BUSINESS) TO NORTH OF SR 2269 (VISION DRIVE). GEOMETRIC, OPERATIONAL, AND SAFETY IMPROVEMENTS. (10.1 MILES)	345240	NHS									
FUTURE I-73/74				NHS									
RANDOLPH													

STRATEGIC HIGHWAY CORRIDOR

ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ YEARS COST (THOU)	FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	C 15300	C 15300
US 220	I-4406	SOUTH OF STEEDS TO NORTH OF EMERY. UPGRADE TO INTERSTATE STANDARDS. (14.3 MILES)	46465	HP									
FUTURE I-73/74			465	HP									
MONTGOMERY				NHS									

STRATEGIC HIGHWAY CORRIDOR

ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ YEARS COST (THOU)	FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	C 13680	
US 220	I-4406	SOUTH OF STEEDS TO NORTH OF EMERY. UPGRADE TO INTERSTATE STANDARDS. (14.3 MILES)	46465	HP									
FUTURE I-73/74			465	HP									
MONTGOMERY				NHS									

PIEDMONT TRIAD RURAL PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ YEARS COST (THOU)	PRIOR YEARS COST (THOU)	FISCAL YEARS					"UNFUNDED" FUTURE YEARS
					FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	

RURAL PROJECTS																				
US 220-NC 68	R-2413*	SR 2133 (PLEASANT RIDGE ROAD) TO US 220-NC 68. MULTI-LANE CONNECTOR, ON NEW LOCATION, NC 68 TO US 220 AND MULTI-LANE US 220 TO NC 68. (12.4 MILES)	190788	26402	T	M	3886													
GUILFORD					T		R	5000	A	R	5000	A								
ROCKINGHAM					T		R	4100	B	R	4100	B								
					T															
					T		C	12900	C	C	12900	C								

- A FOUR LANES AT SR 2011 (EDGEFIELD ROAD) TO SR 2127 (BROOK BANK ROAD).
- B SR 2127 (BROOK BANK ROAD) TO HAW RIVER.
- C HAW RIVER TO NC 68-US 220 INTERSECTION.

STRATEGIC HIGHWAY CORRIDOR																				
NC 8	R-2300	NC 49 TO SR 2212. WIDEN ROADWAY, PART TO MULTI-LANES. (24.6 MILES)	56531	31513	STP															
DAVIDSON					STP															
					STP															
					STP															
					STP															
					STP															

- AA NC 49 TO SR 2504 (HUNT ROAD).
- AB SR 2504 (HUNT ROAD) TO SR 2412 (ROTHROCK ROAD).
- BA SR 2412 (ROTHROCK ROAD) TO SOUTH OF SR 1115 (WRENN ROAD) SOUTH OF LEXINGTON.
- BB SR 1115 (WRENN ROAD) TO SOUTH OF SR 1126 (TRANHAM DRIVE) - COMPLETE.
- BC SR 1126 (TRANHAM DRIVE) TO I-85 - COMPLETE.

STRATEGIC HIGHWAY CORRIDOR																				
NC 14-87	R-4402	NC 700-770 (MEADOW ROAD) IN EDEN TO THE VIRGINIA STATE LINE. WIDEN TO MULTI-LANES. (5.5 MILES)	31500		NHS															
ROCKINGHAM					NHS															

NC 24-27	R-2527*	NC 73 TO THE TROY BYPASS. WIDEN TO MULTI-LANES. (9.1 MILES)	40958	500	T															
MONTGOMERY					T															
					T															
					T															
					T															

STRATEGIC HIGHWAY CORRIDOR																				
NC 24-27	R-2528*	US 220 TO THE CARTHAGE BYPASS. WIDEN TO MULTI-LANES. (19.6 MILES)	74700		T															
MONTGOMERY					T															
MOORE					T															

STRATEGIC HIGHWAY CORRIDOR																				
					T															
					T															

PIEDMONT TRIAD RURAL PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ YEARS COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"					"DEVELOPMENTAL STIP"					"UNFUNDED"	
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS				

RURAL PROJECTS																
NC 87	R-2560	SR 1547 IN ALAMANCE COUNTY TO US 29 IN REIDSVILLE. WIDEN TO MULTI-LANES. (19.1 MILES)	82733	3733	STP											R 4400
ALAMANCE					STP											C 18900
CASWELL					STP											R 3500
ROCKINGHAM					STP											C 16200
					STP											R 3500
					STP											C 15200
					STP											R 3100
					STP											C 14200

A SR 1547 (PITT ROAD-ROUTH ROAD) TO SR 1575 (ED PATTERSON ROAD) IN ALAMANCE COUNTY.
 B SR 1575 (ED PATTERSON ROAD) IN ALAMANCE COUNTY TO SR 1159 (PARKDALE ROAD) IN CASWELL COUNTY.
 C SR 1159 (PARKDALE ROAD) IN CASWELL COUNTY TO NC 150 EAST OF WILLIAMSBURG IN ROCKINGHAM COUNTY.
 DA NC 150 EAST OF WILLIAMSBURG TO SR 2594 (HOLLIDAY LOOP ROAD).
 DB SR 2598 (COOK FLORIST ROAD)-SR 2594 (HOLIDAY LOOP ROAD) TO US 29 IN REIDSVILLE - COMPLETE.

STRATEGIC HIGHWAY CORRIDOR

NC 109	R-4734	I-85 IN THOMASVILLE TO NC 47 IN DENTON. WIDEN TO MULTI-LANES. (16.9 MILES)	75300		STP											R 5000
DAVIDSON					STP											C 70300

NC 119	R-3105	SOUTH OF SR 1917 IN ALAMANCE COUNTY TO NC 62 IN CASWELL COUNTY. WIDEN NC 119 IN ALAMANCE COUNTY TO SR 1901 AND CONSTRUCT A CONNECTOR TO NC 62 ON NEW LOCATION. (10 MILES)	24200		STP											R 3000
ALAMANCE					STP											C 21200

NC 211	R-2591	US 220 EAST OF CANDOR TO US 15-501 IN ABERDEEN. WIDEN TO MULTI-LANES WITH BYPASS OF PINEHURST ON NEW LOCATION. (25.1 MILES)	112170		STP											R 10020
MONTGOMERY					STP											C 102150

SR 1005	R-2314	NC 24-27 IN TROY TO US 74 AT ROCKINGHAM. UPGRADE ROADWAY (TWO LANES ONLY) WITH MINOR RELOCATIONS. (32.5 MILES)	25670		S											R 3170
MONTGOMERY					S											C 22500

NEW ROUTE	R-4065	RANDLEMAN, SR 1950 (WEST ACADEMY STREET) TO US 311 NEAR SOPHIA. MULTI-LANE CONNECTOR ON NEW LOCATION. (1.3 MILES)	5100		STP											R 650
RANDOLPH					STP											C 4450

PIEDMONT TRIAD RURAL PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FISCAL YEARS					"UNFUNDED" FUTURE YEARS		
					"DEVELOPMENTAL STIP"							
					"DELIVERABLE STIP"							
					FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
RURAL PROJECTS												
US 52 (FUTURE I-285) DAVIDSON FORSYTH	R-4750	I-85 IN DAVIDSON COUNTY TO I-40 IN FORSYTH COUNTY. UPGRADE EXISTING ROADWAY TO INTERSTATE STANDARDS. (23 MILES)	8225		NHS	R	525					
STRATEGIC HIGHWAY CORRIDOR												
US 1, US 64, US 74, US 220, US 311, US 401, US 421, NC 49, AND NC 87 CHATHAM HOKE LEE MOORE RANDOLPH RICHMOND SCOTLAND	R-4425	NATIONAL HIGHWAY SYSTEM GUARD-RAIL REHABILITATION. UPGRADE SUB-STANDARD GUARDRAIL, END TREATMENTS AND BRIDGE ANCHOR UNITS.	1610	1610								

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FISCAL YEARS					"UNFUNDED" FUTURE YEARS				
					"DEVELOPMENTAL STIP"									
					"DELIVERABLE STIP"									
					FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
STRATEGIC HIGHWAY CORRIDOR														
US 311 FUTURE I-74 CORRIDOR RANDOLPH	R-2606	SOUTH OF SR 1920 TO US 220 NORTH OF ASHEBORO. FREEWAY ON NEW LOCATION. (11.5 MILES)	189951	41953	HP	C	10023	A						
UNDER CONSTRUCTION														
					S(M)	R	1566	B						
					NHS	R	483	B						
					NHS	RG	1031	B	RG	1031	B	RG	1031	B
					S(M)	C	8884	B	C	8884	B			
					NHS	C	2729	B	C	2729	B			
					NHS	CG	8769	B	CG	8769	B	CG	8769	B
A SOUTH OF SR 1920 (TUTTLE ROAD) TO NORTH OF SR 1929 (SPENCER ROAD) - UNDER CONSTRUCTION.														
B NORTH OF SR 1929 (SPENCER ROAD) TO US 220/FUTURE I-73.														

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FISCAL YEARS					"UNFUNDED" FUTURE YEARS		
					"DEVELOPMENTAL STIP"							
					"DELIVERABLE STIP"							
					FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
STRATEGIC HIGHWAY CORRIDOR												
FH 49 MONTGOMERY	R-4069	UWHARRIE NATIONAL FOREST, PFH 554(T), HUNT'S CAMP TO EXISTING PAVEMENT. RECONSTRUCT ROADWAY. (1.5 MILES)	1345	345	FL	FP						
DIVISION PROJECT												

PIEDMONT TRIAD RURAL PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ YEARS COST (THOU)	PRIORITY COST (THOU)	FUNDING SOURCE				FISCAL YEARS				"UNFUNDED" FUTURE YEARS
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	"DELIVERABLE STIP"	

RURAL PROJECTS													
FH 49	R-4444	UWHARRIE NATIONAL FOREST, PFH 49-1(3). REPLACE REEVES CREEK VENTED FORD AND PAVE NORTH END OF FH 49.	3600										
MONTGOMERY													

CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION													
MAYODAN	R-5015	US 220-311/ NC 135 INTERCHANGE. WIDEN BRIDGE ON US 311/NC 135 OVER US 220 AND UPGRADE INTERCHANGE.	28000										R 1000 C 27000
ROCKINGHAM													

URBAN PROJECTS													
ASHEBORO	U-3600	US 220 BUSINESS (NORTH FAYETTEVILLE STREET), SR 2261 (OLD LIBERTY ROAD) TO US 220 AT US 311. WIDEN TO MULT- LANES. (5.2 MILES)	42318	375									
RANDOLPH													R 3500 A C 11700 A R 2750 B C 8700 B

C SR 2261 (OLD LIBERTY ROAD) TO ART BRYAN ROAD. INTERSECTION IMPROVEMENTS.
A SR 2261 (OLD LIBERTY ROAD) TO ART BRYAN ROAD.
B ART BRYAN ROAD TO US 220 AT US 311.

PLANNING/DESIGN IN PROGRESS													
ASHEBORO	U-3401	US 64-NC 49 AND NC 42. INTERSECTION IMPROVEMENT.	5935	5935									
RANDOLPH													

UNDER CONSTRUCTION

ASHEBORO	U-5005	US 220 BUSINESS, PROPOSED US 64 SOUTHERN BYPASS TO NORTH TO US 64-NC 49. UPGRADE ROADWAY, ADDRESS INTERSECTIONS AND OTHER SAFETY ISSUES. (5 MILES)	45400										R 17500 C 27900
RANDOLPH													

LEXINGTON	U-2545	NEW ROUTE, US 29-52-70I-85 BUSINESS TO SR 2212 (FAIRVIEW ROAD). (4.2 MILES)	60215	250									
DAVIDSON													

PLANNING/DESIGN IN PROGRESS

PIEDMONT TRIAD RURAL PLANNING ORGANIZATION

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ YEARS COST (THOU)	PRIORITY COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"				"DEVELOPMENTAL STIP"				"UNFUNDED"		
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS			
FEDERAL BRIDGE PROJECTS																
NC 8 DAVIDSON	B-3159	US 29-64-70I-85 BUSINESS LOOP. REPLACE BRIDGE NO. 27	6075		STP											
STRATEGIC HIGHWAY CORRIDOR																
NC 24-27-73 MONTGOMERY STANLY	B-4974	PEE DEE RIVER. REPLACE BRIDGE NO. 51 (COORDINATE WITH R-2530)	20000		FA			R								C 12133
STRATEGIC HIGHWAY CORRIDOR																
NC 47 DAVIDSON	B-4739	FOUR MILE BRANCH. REPLACE BRIDGE NO. 46	770		FA											R 70 C 700
NC 65 ROCKINGHAM	B-4622	ROCK HOUSE CREEK. REPLACE BRIDGE NO. 54	3485	900	FA	R	500									
					FA	U	27									
					FA	M	108									
					FA			C	1950							
NC 109 MONTGOMERY	B-4204	ROCK CREEK. REPLACE BRIDGE NO. 28	2072	272	FA				C	1800						
SR 1001 ROCKINGHAM	B-3899	TROUBLESOME CREEK. REPLACE BRIDGE NO. 21	1597	1597												
RIGHT OF WAY IN PROGRESS																
UNDER CONSTRUCTION																
SR 1002 ROCKINGHAM	B-4802	HAW RIVER. REPLACE BRIDGE NO. 18	1204		NFA											R 110 M 19 C 1075
SR 1003 RANDOLPH	B-4608	FORK CREEK. REPLACE BRIDGE NO. 208	1955	85	NFA											R 170 C 1700
SR 1105 RANDOLPH	B-4793	UWHARRIE RIVER. REPLACE BRIDGE NO. 29	3295	240	NFA											R 280 C 2775

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ YEARS COST (THOU)	PRIOR COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"			"DEVELOPMENTAL STIP"			"UNFUNDED"			
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS		
FEDERAL BRIDGE PROJECTS															
SR 1485 DAVIDSON	B-5165	MUDDY CREEK. REPLACE BRIDGE NO. 42	1925		NFA NFA										
SR 1503 CASWELL	B-4057	HOGAN'S CREEK. REPLACE BRIDGE NO. 39	2265	2265						R	175				
SR 1504 RANDOLPH	B-4243	REEK CREEK. REPLACE BRIDGE NO. 71	1575	1575		UNDER CONSTRUCTION									
SR 1518 RANDOLPH	B-4610	LAKE LUCAS. REPLACE BRIDGE NO. 73	1135	200	NFA NFA		R	85							
SR 1523 CASWELL	B-5162	NORTH FORK RATTLESNAKE CREEK. REPLACE BRIDGE NO. 35	1870		NFA NFA						R	170			
SR 1554 CASWELL	B-4725	COUNTRY LINE CREEK. REPLACE BRIDGE NO. 12	3330	250	NFA NFA						R	280			
SR 1565 CASWELL	B-3629	COUNTRY LINE CREEK. REPLACE BRIDGE NO. 11 PRONG OF COUNTY LINE CREEK. REPLACE BRIDGE NO. 72	2452	2452		UNDER CONSTRUCTION									
SR 1723 CASWELL	B-4726	PANTHER BRANCH CREEK. REPLACE BRIDGE NO. 5	600	50	NFA NFA										
SR 1767 ROCKINGHAM	B-4253	BIRCH FORK CREEK. REPLACE BRIDGE NO. 109	1070	1070		UNDER CONSTRUCTION									
SR 1925 ROCKINGHAM	B-4803	WOLF ISLAND CREEK. REPLACE BRIDGE NO. 97	2940	300	NFA NFA										

* INDICATES INTRASTATE PROJECT

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PIEDMONT TRIAD RURAL PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"				"DEVELOPMENTAL STIP"				"UNFUNDED"		
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS			
FEDERAL BRIDGE PROJECTS															
SR 2426 ROCKINGHAM	B-4807	HAW RIVER. REPLACE BRIDGE NO. 6	1946	NFA NFA NFA						R 175 M 21 C 1750					
SR 2440 RANDOLPH	B-4969	SANDY CREEK BRANCH. REPLACE BRIDGE NO. 154	550	NFA NFA								R 50			C 500
SR 2550 DAVIDSON	B-4103	BEAVERDAM CREEK. REPLACE BRIDGE NO. 416	2366 2366												
UNDER CONSTRUCTION															
SR 2600 ROCKINGHAM	B-4964	SOUTHERN RAILROAD. REPLACE BRIDGE NO. 85	2225	NFA NFA						R 200					
SR 2614 RANDOLPH	B-4611	MILL CREEK. REPLACE BRIDGE NO. 175	1850 200	NFA NFA								R 150			C 1500
SR 2627 ROCKINGHAM	B-4254	ROSE CREEK. REPLACE BRIDGE NO. 89	914 914												
UNDER CONSTRUCTION															
SR 2670 ROCKINGHAM	B-5154	US 29 BUSINESS, US 158. REPLACE BRIDGE NO. 56	2725	NFA NFA								R 250			C 1238
SR 2824 RANDOLPH	B-4245	RICHLAND CREEK. REPLACE BRIDGE NO. 257	980 980												
SR 2834 RANDOLPH	B-4246	RICHLAND CREEK. REPLACE BRIDGE NO. 228	1014 1014												
UNDER CONSTRUCTION															
SR 2849 RANDOLPH	B-3691	FORK CREEK. REPLACE BRIDGE NO. 221	934 934												
UNDER CONSTRUCTION - PURCHASE ORDER CONTRACT															

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

PIEDMONT TRIAD RURAL PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

FISCAL YEARS
 "DELIVERABLE STIP"
 "DEVELOPMENTAL STIP"
 "UNFUNDED"
 FUTURE YEARS

ROUTE/CITY COUNTY ID NUMBER LOCATION / DESCRIPTION (LENGTH) TOTAL PROJ YEARS COST (THOU) PRIOR COST (THOU) FUNDING SOURCE FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015

FEDERAL BRIDGE PROJECTS

SR 2873 RANDOLPH B-4613 FORK CREEK. REPLACE BRIDGE NO. 415 2000 200 NFA C 1800

SR 3003 ROCKINGHAM B-3509 SMITH RIVER. REPLACE BRIDGE NO. 75 7667 7667

SR 1445 (OLD MILL FARM ROAD) DAVIDSON B-4694 REEDY CREEK. REPLACE BRIDGE NO. 52 425 45 NFA NFA

NC 49 (EASTBOUND LANE) DAVIDSON ROWAN B-4626 YADKIN RIVER AND WINSTON-SALEM SOUTHBOUND RAILROAD. REHABILITATE DECK BRIDGE NO. 3 2420 220 FA

STRATEGIC HIGHWAY CORRIDOR

MITIGATION PROJECTS

VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND EE-4908 ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION. 8756 8756

VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM EE-4907 ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION. 7221 7221

IN PROGRESS

IN PROGRESS

IN PROGRESS

IN PROGRESS

IN PROGRESS

IN PROGRESS

IN PROGRESS

IN PROGRESS

IN PROGRESS

IN PROGRESS

PIEDMONT TRIAD RURAL PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ YEARS COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS				"UNFUNDED" FUTURE YEARS	
						"DEVELOPMENTAL STIP"					
					"DELIVERABLE STIP"	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015

MITIGATION PROJECTS

VARIOUS DAVIDSON	EE-4909	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 9 PROJECT MITIGATION.	3723	3723							
DAVIE											
FORSYTH											
ROWAN											
STOKES											

IN PROGRESS

BICYCLE AND PEDESTRIAN PROJECTS

ASHEBORO RANDOLPH	EB-4771	NORTH CAROLINA ZOO BIKE TRAIL, EAST DIXIE DRIVE, US 64, AND NORTH CAROLINA ZOO.									
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SCHEDULED FOR FEASIBILITY STUDY

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ YEARS COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS				"UNFUNDED" FUTURE YEARS	
					"DEVELOPMENTAL STIP"						
					"DELIVERABLE STIP"	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015

IN PROGRESS

LEXINGTON DAVIDSON	EB-5111	LAKE TOM-A-LEX TO FINCH PARK. GREENWAY.									
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SCHEDULED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY

CONGESTION MITIGATION PROJECTS

VARIOUS CASWELL DAVIDSON FORSYTH	C-4936	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.	966	650							
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- A GREENSBORO AREA - COMPLETE.
- B HIGH POINT AREA - IN PROGRESS.
- C WINSTON-SALEM AREA - COMPLETE.
- D PIEDMONT TRIAD RURAL PLANNING ORGANIZATION AREA - IN PROGRESS.

IN PROGRESS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ YEARS COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS				"UNFUNDED" FUTURE YEARS	
					"DEVELOPMENTAL STIP"						
					"DELIVERABLE STIP"	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015

* INDICATES INTRASTATE PROJECT

PIEDMONT TRIAD RURAL PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK
FISCAL YEARS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"				"DEVELOPMENTAL STIP"		"UNFUNDED" FUTURE YEARS
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	

CONGESTION MITIGATION PROJECTS

COUNTYWIDE DAVIDSON	C-4966	PART A: UPGRADE NATURAL GAS FUELING STATION TO PERMIT BOTH 3000 AND 3600 PSI VEHICLES TO BE FUELED AT EXISTING STATION. PART B: PURCHASE TWO NATURAL GAS VEHICLES TO REPLACE GASOLINE FUELED FLEET VEHICLES.	47	47								
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IN ACQUISITION

LEXINGTON DAVIDSON	C-4967	PURCHASE TWO NATURAL GAS VEHICLES TO REPLACE GASOLINE FUELED FLEET VEHICLES AND APPROPRIATE FUELING SYSTEM EQUIPMENT	40	40								
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ENHANCEMENT PROJECTS

REIDSVILLE ROCKINGHAM	E-4941	CYPRESS DRIVE, BELMONT DRIVE TO WESTOVER DRIVE. CONSTRUCT A MULTI-USE FACILITY.	142	142								
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IN PROGRESS

HAZARD ELIMINATION PROJECTS

I-85 BUSINESS/ US 29-70 DAVIDSON GUILFORD RANDOLPH	W-4822	SECTION A, I-85 NORTHWARD TO SWEARING CREEK IN DAVIDSON COUNTY; SECTION B, RANDOLPH COUNTY LINE NORTHWARD TO I-85 IN GUILFORD COUNTY. INSTALL SHOULDER RUMBLE STRIPS.	190	190								
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IN PROGRESS

UNDER CONSTRUCTION

US 29 CASWELL ROCKINGHAM	W-4821	US 29 BUSINESS IN ROCKINGHAM COUNTY NORTH THROUGH CASWELL COUNTY TO THE VIRGINIA STATE LINE. INSTALL SHOULDER RUMBLE STRIPS.	114	114								
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DIVISION PROJECT - UNDER CONSTRUCTION

US 64 RANDOLPH	SF-4908F	SR 2469 (BROWNS CROSSROADS ROAD)- SR 2628 (PARKS CROSSROADS CHURCH ROAD). INSTALL WARNING SIGNS AND FLASHERS.	45	45								
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DIVISION PROJECT - UNDER CONSTRUCTION

STRATEGIC HIGHWAY CORRIDOR												
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PIEDMONT TRIAD RURAL PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ YEARS COST (THOU)	PRIOR YEARS COST (THOU)	FISCAL YEARS				"UNFUNDED" FUTURE YEARS			
					"DEVELOPMENTAL STIP"							
					"DELIVERABLE STIP"							
					FUNDING	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
					SOURCE							

HAZARD ELIMINATION PROJECTS

US 158	W-5003	SR 2422 (MONROETON ROAD)-SR 2426 (CUNNINGHAM MILL ROAD). WIDEN FOR LEFT TURN LANES AND INSTALL TRAFFIC SIGNAL.	764	764								
ROCKINGHAM												

STRATEGIC HIGHWAY CORRIDOR

NC 109	SF-4909B	INTERSECTION WITH SR 2266 (HANNERVILLE ROAD-CLARKSBURY CHRUCH ROAD) SOUTH OF THOMASVILLE. INSTALL LEFT TURN LANES.	200	200								
DAVIDSON												

UNDER CONSTRUCTION - DIVISION PROJECT

NC 49	W-5011	IMPROVE VERTICAL ALIGNMENT ON NC 49, REMOVE SIGHT OBSTRUCTIONS, AND PROVIDE FOR CHANNELIZATION IN THE NW AND SW QUADRANTS. (0.3 MILE)	1198	223								
NC 119												
ALAMANCE												

UNDER CONSTRUCTION

RIGHT OF WAY IN PROGRESS

SR 2237	SF-4908L	SR 2184 (COLERIDGE ROAD)-SR 2194 (DUBLIN SQUARE ROAD). MODIFY GRADE ON EASTERN LEG OF SR 2237 (SALISBURY STREET).	245	245								
RANDOLPH												

PASSENGER RAIL PROJECTS

WEST COLLEGE STREET	Z-3808C	IN STAR AT ABERDEEN CAROLINA AND WESTERN RAILWAY CROSSING 466 023V. SAFETY IMPROVEMENTS.	73	73								
MONTGOMERY												

IN PROGRESS

FUNDED - CONSTRUCTION NOT AUTHORIZED

I-73/74 (US 220)	K-3807	NEW PAIR OF REST AREAS ON I-73/74 CORRIDOR SOUTH OF ASHEBORO.	19195	10843								
RANDOLPH												

ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)

I-85	K-4905	REMOVAL OF REST AREA PAIR-BUILDINGS, GROUNDS AND PARKING FACILITIES. BUILDINGS TO INCLUDE DUAL RESTROOMS AND ADA COMPLIANT FAMILY RESTROOM.	2400									
DAVIDSON												

UNDER CONSTRUCTION

STRATEGIC HIGHWAY CORRIDOR

* INDICATES INTRASTATE PROJECT

PIEDMONT TRIAD RURAL PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ YEARS COST (THOU)	PRIORITY COST (THOU)	FUNDING SOURCE	FISCAL YEARS					"UNFUNDED" FUTURE YEARS			
						"DELIVERABLE STIP"						"DEVELOPMENTAL STIP"		
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		

ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)
 US 220 K-4404 NEW REST AREA/WELCOME CENTER ON ROCKINGHAM FUTURE I-73 CORRIDOR NEAR VIRGINIA STATE LINE.

STRATEGIC HIGHWAY CORRIDOR IDENTIFIED FUTURE NEED

COUNTYWIDE	TJ-4975	PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS.	126		OAWF	0	18	0	18	0	18	0	18	0	18
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COUNTYWIDE	TJ-4961	PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS.	35		OAWF	0	5	0	5	0	5	0	5	0	5
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COUNTYWIDE	TJ-4928	PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS.	105		OAWF	0	15	0	15	0	15	0	15	0	15
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COUNTYWIDE	TJ-4978	PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS.	98		OAWF	0	14	0	14	0	14	0	14	0	14
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COUNTYWIDE	TL-4961	PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.	301		EDTAP	0	43	0	43	0	43	0	43	0	43
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COUNTYWIDE	TL-4975	PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.	546		EDTAP	0	78	0	78	0	78	0	78	0	78
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COUNTYWIDE	TL-4978	PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.	462		EDTAP	0	66	0	66	0	66	0	66	0	66
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PIEDMONT TRIAD RURAL PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"				"DEVELOPMENTAL STIP"				"UNFUNDED"		
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS															
COUNTYWIDE DAVIDSON	TL-4928	PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.	588	EDTAP	0	84	0	84	0	84	0	84	0	84	
COUNTYWIDE RANDOLPH	TR-4975	PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.	539	RGP	0	77	0	77	0	77	0	77	0	77	
COUNTYWIDE ROCKINGHAM	TR-4978	PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.	413	RGP	0	59	0	59	0	59	0	59	0	59	
COUNTYWIDE MONTGOMERY	TR-4961	PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.	238	RGP	0	34	0	34	0	34	0	34	0	34	
COUNTYWIDE DAVIDSON	TR-4928	PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.	581	RGP	0	83	0	83	0	83	0	83	0	83	



SIP

Statewide

Statewide

COUNTY

TRANSPORTATION PROGRAM

**TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK
FISCAL YEARS**

"DELIVERABLE STIP" "DEVELOPMENTAL STIP" "UNFUNDED" FUTURE YEARS

PRIOR YEARS COST (THOU) 250
TOTAL PROJECT COST (THOU) 33,450

LOCATION / DESCRIPTION (LENGTH)

ROUTE/CITY/ SYSTEM COUNTY

ROUTE/CITY/ SYSTEM COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	PRIOR YEARS COST (THOU)	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	"UNFUNDED" FUTURE YEARS
NC 00	R-0000	I-40 TO NC 211 EAST OF HOMETOWN. WIDEN TO A MULTI-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION. (7.3 MILES)	250	NHS R 4000 A NHS M 700 NHS U 1500							
WAKE COUNTY		INDICATES INTRASTATE PROJECT									
		LOCATION/DESCRIPTION/MILEAGE Project/termini, general description of project and length in miles.									
		IDENTIFICATION NUMBER Assigned to each project at conception and remains with project until completion.									
		WORK TYPE (ACTIVITY) Phases of implementation: preliminary engineering, right of way, mitigation, utilities or construction. For Other Work Types or Activities see Work Type (Activity) box below.									
		ESTIMATED COST Preliminary engineering, right of way, utilities, mitigation and construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates Cash-Flow Funding with proposed work type or activity beginning in the initial scheduled year.									
		PROJECT BREAKS A - I-40 to NC 3. B - NC 3 to NC 211.									
		UNFUNDED FUTURE COMMITMENT									

WORK TYPE (ACTIVITY) Phases of implementation: preliminary engineering, right of way, mitigation, utilities or construction. For Other Work Types or Activities see Work Type (Activity) box below.

ESTIMATED COST Preliminary engineering, right of way, utilities, mitigation and construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates Cash-Flow Funding with proposed work type or activity beginning in the initial scheduled year.

PROJECT BREAKS A - I-40 to NC 3. B - NC 3 to NC 211.

UNFUNDED FUTURE COMMITMENT

WORK TYPE (ACTIVITY)

- A - Acquisition
- AD - Administration
- B - Booklets
- C - Construction
- CG - Construction (GARVEE)
- CP - Capital
- F - Feasibility Study
- G - Grading and Structures
- I - Inspections
- L - Landscaping
- M - Mitigation
- MP - Mapping
- N - Implementation
- O - Operations
- P - Paving
- PE - Preliminary Engineering
- PL - Planning
- R - Right of way
- RG - Right of way (GARVEE)
- S - Structures
- SG - Signing
- T - Training
- U - Utilities

KEY TO HIGHWAY FUNDING SOURCE

- APD - Appalachian Development
- BIA - Bureau of Indian Affairs
- BRGI - Bridge Inspection
- C - City
- CMAQ - Congestion Mitigation
- DP - Discretionary or Demonstration
- FA - Bridge Replacement On-Federal-Aid System
- FLP - Federal Lands Program
- HES - High Hazard Safety
- HP - Federal-Aid High Priority
- HRRR - High Risk Rural Roads
- IM - Interstate Maintenance
- L - Local
- NFA - Bridge Replacement Off-Federal-Aid System
- NFAM - Municipal Bridge Replacement Program
- NHS - National Highway System
- NRT - National Recreational Trails
- O - Others
- PLF - Personal Automobile License Plate Funds
- RR - Rail/Highway Safety
- S - State
- S(M) - State Match
- S(5) - State (Highway) Trust Funds
- SG - State Ferries
- SG - Safety Grant
- SRTS - Safe Routes to School
- STP - Surface Transportation Program
- STP - Surface Transportation Program - Direct Attributable
- STP - Surface Transportation Program - Enhancements
- T - Highway Trust Funds
- T-2001 - State Rail Funds

KEY TO PUBLIC TRANSPORTATION FUNDING SOURCES

- CMAQ - Congestion Mitigation
- EDTAP - State Elderly and Disabled Transportation
- FBUS - Capital Program - Bus Earmark (6309)
- FED - Federal
- FEDPO - Special Elderly and Disabled
- FMLP - Metropolitan Planning (5303)
- FNF - New Freedom Program
- FNS - Capital Program - New Start
- FNU - Non Urbanized Area Formula Program (5311)
- FSPR - State Planning and Research
- FUZ - Urbanized Area Formula Program (5307)
- HSTM - State Administrative Assistance - Human Services
- JARC - Job Assistance and Reverse Commute (3037)
- L - Local
- OAWF - Operating Assistance (Work First)
- RGP - Rural General Public Program
- RIMA - Regional and Inter-City Maintenance Assistance
- RTAP - Rural Transit Assistance Program
- RTCH - Rural Technology
- SFCP - State Rural Facility Program
- SMAP - State Maintenance Assistance Program
- STAT - State
- STCP - State Rural Capital Program
- STP - State Transportation Program
- UTCH - Urban Technology

FUNDING SOURCES MAY CHANGE TO ACCOMMODATE REVENUE VARIATIONS

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS										"UNFUNDED" FUTURE YEARS
					"DELIVERABLE STIP"					"DEVELOPMENTAL STIP"					
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
INTERSTATE PROJECTS															
I-95 STATEWIDE	M-0412	CORRIDORS OF THE FUTURE PROGRAM. INTERSTATE MAINTENANCE DISCRETIONARY FUNDS (IMD) FOR IMPROVEMENTS TO I-95 FROM FLORIDA TO VIRGINIA. NORTH CAROLINA TO PROVIDE FUNDS TO ADJOINING STATES UNDER TERMS OF AN AGREEMENT.	16800	S	PE	8400	PE	8400							
STRATEGIC HIGHWAY CORRIDOR															
VARIOUS STATEWIDE	I-9998	INTERSTATE PREVENTATIVE MAINTENANCE.	125000	IMPM				C	25000	C	25000	C	25000	C	25000
STRATEGIC HIGHWAY CORRIDOR															
RURAL PROJECTS															
VARIOUS STATEWIDE	M-0360	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.	12000 5000	S	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE
VARIOUS STATEWIDE															
VARIOUS STATEWIDE	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS	3000 900	S	PE	300	PE	300	PE	300	PE	300	PE	300	PE
VARIOUS STATEWIDE															
VARIOUS STATEWIDE	M-0405	STATEWIDE MOWING MAINTENANCE CONTRACTS FOR PROPERTIES ACQUIRED BY NCDOT IN ADVANCE OF STIP PROJECTS.	1800 400	S	N	200	N	200	N	200	N	200	N	200	N
VARIOUS STATEWIDE															
VARIOUS STATEWIDE	M-0386	STATEWIDE TRANSPORTATION MANAGEMENT CENTER.		IN PROGRESS											
VARIOUS STATEWIDE															
VARIOUS STATEWIDE	M-0377	ENVIRONMENTAL STREAMLINING. COORDINATE, PLAN, FACILITATE, IMPLEMENT AND TRACK INITIATIVES.	3000 3000												
VARIOUS STATEWIDE															
VARIOUS STATEWIDE	M-0281	CENTER FOR TRANSPORTATION AND THE ENVIRONMENT	1500 1500	IN PROGRESS											
VARIOUS STATEWIDE															
				IN PROGRESS											

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE TOTAL PRIOR PROJ YEARS COST (THOU) (THOU) (THOU) FUNDING SOURCE FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 "UNFUNDED" FISCAL YEARS "DEVELOPMENTAL STIP" FUTURE YEARS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	"UNFUNDED" FUTURE YEARS
STATEWIDE	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.	13750	5000	S	PE 1250	PE 1250	PE 1250	PE 1250	PE 1250	PE 1250	PE 1250	

RURAL PROJECTS

VARIOUS STATEWIDE	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	"UNFUNDED" FUTURE YEARS
STATEWIDE	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.	3000	900	S	PE 300	PE 300	PE 300	PE 300	PE 300	PE 300	PE 300	

VARIOUS STATEWIDE

VARIOUS STATEWIDE	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	"UNFUNDED" FUTURE YEARS
STATEWIDE	R-4958	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (APPALACHIAN DEVELOPMENT).	479	84	APD	A 5A	A 5A	A 5A	A 5A	A 5A	A 5A	A 5A	
					APD	M 60B	M 60B	M 60B	M 60B	M 60B	M 60B	M 60B	

A ON-SITE MITIGATION.
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.

VARIOUS STATEWIDE	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	"UNFUNDED" FUTURE YEARS
STATEWIDE	R-4956	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (BRIDGE PROGRAM).	787	259	FA	A 7A	A 7A	A 7A	A 7A	A 7A	A 7A	A 7A	
					FA	M 90B	M 27B	M 90B	M 90B	M 90B	M 90B	M 86B	
					NFA	A 8A	A 8A	A 8A	A 8A	A 8A	A 8A	A 8A	
					NFA	M 8B	M 34B	M 34B	M 8B	M 8B	M 8B	M 88B	

A ON-SITE MITIGATION.
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.

VARIOUS STATEWIDE	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	"UNFUNDED" FUTURE YEARS
STATEWIDE	R-4950	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (STATE CONSTRUCTION).	99055	90674	S	A 100A	A 100A	A 100A	A 100A	A 100A	A 100A	A 100A	
					S	M 1045B	M 852B	M 1155B	M 1029B	M 1200B	M 1200B	M 1200B	

A ON-SITE MITIGATION.
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.

VARIOUS STATEWIDE	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	"UNFUNDED" FUTURE YEARS
STATEWIDE	R-4955	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (INTERSTATE MAINTENANCE).	2538	721	IM	A 25A	A 25A	A 25A	A 25A	A 25A	A 25A	A 25A	
					IM	M 300B	M 300B	M 300B	M 300B	M 300B	M 142B	M 300B	

A ON-SITE MITIGATION.
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.

VARIOUS STATEWIDE	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	"UNFUNDED" FUTURE YEARS
STATEWIDE	R-4950	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (STATE CONSTRUCTION).	99055	90674	S	A 100A	A 100A	A 100A	A 100A	A 100A	A 100A	A 100A	
					S	M 1045B	M 852B	M 1155B	M 1029B	M 1200B	M 1200B	M 1200B	

A ON-SITE MITIGATION.
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.

VARIOUS STATEWIDE	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	"UNFUNDED" FUTURE YEARS
STATEWIDE	R-4950	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (STATE CONSTRUCTION).	99055	90674	S	A 100A	A 100A	A 100A	A 100A	A 100A	A 100A	A 100A	
					S	M 1045B	M 852B	M 1155B	M 1029B	M 1200B	M 1200B	M 1200B	

A ON-SITE MITIGATION.
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.

* INDICATES INTRASTATE PROJECT

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"				"DEVELOPMENTAL STIP"				"UNFUNDED" FUTURE YEARS	
					FISCAL YEARS				FISCAL YEARS					
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2015		
RURAL PROJECTS														
VARIOUS STATEWIDE	R-4954	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (SURFACE TRANSPORTATION PROGRAM).	123041	36129	STP A 1500 A A 1500 A A 1500 A STP M 9495 B M 14677 B M 8828 B									
A ON-SITE MITIGATION.														
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.														
VARIOUS STATEWIDE	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.	36367	10267	STP N 3100 N 3500 N 3900 HP A 5 A A 5 A A 5 A HP M 60 B M 60 B M 60 B									
IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT														
VARIOUS STATEWIDE	R-4957	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (HIGH PRIORITY).	599	144	HP A 5 A A 5 A A 5 A HP M 60 B M 60 B M 60 B									
IN PROGRESS														
A ON-SITE MITIGATION.														
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.														
VARIOUS STATEWIDE	R-2929	NATIONAL PARKS SERVICE SPOT SAFETY AND SIGN REHABILITATION.	1800	1100	FLPP C 100 C 100 C 100 C 100 C 100 C 100									
IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT														
VARIOUS STATEWIDE	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.	14558	8258	STP C 900 C 900 C 900 C 900 C 900 C 900									
UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION														
VARIOUS STATEWIDE	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT)	99427	53227	STP C 6600 C 6600 C 6600 C 6600 C 6600 C 6600									
IN PROGRESS														
VARIOUS STATEWIDE	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).	210000	84000	STP C 18000 C 18000 C 18000 C 18000 C 18000 C 18000									
IN PROGRESS														

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS											
					"DELIVERABLE STIP"						"DEVELOPMENTAL STIP"					
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2015		FUTURE YEARS		

RURAL PROJECTS

VARIOUS STATEWIDE	R-4066	WETLAND RESTORATION PROGRAM. COMPLETION OF WATERSHED ASSESSMENT PLANS IN ALL SEVENTEEN (17) RIVER BASINS TO IDENTIFY WETLAND AND STREAM RESTORATION PROJECTS FOR MITIGATION.	17500	17500													
VARIOUS STATEWIDE	R-4951	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (INTRASTATE).	124352	44167	T	A	2000	A	2000	A	2000	A	2000	A	2000	A	2000
					T	M	12543	B	M	6937	B	M	23013	B			

A ON-SITE MITIGATION.
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.

IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT																	
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VARIOUS STATEWIDE	R-4454	IMPROVEMENT PROJECTS THAT FURTHER ECONOMIC GROWTH AND DEVELOPMENT IN SMALL URBAN AND RURAL AREAS.	47000	47000													
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IN PROGRESS																	
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VARIOUS STATEWIDE	R-8888	STATEWIDE PLANNING FOR TRAFFIC FORECASTING, PRE-TIP PLANNING AND PURPOSE AND NEED STUDIES.	7132	3632	S	F	500	F	500	F	500	F	500	F	500	F	500
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IN PROGRESS																	
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VARIOUS STATEWIDE	R-2930	NATIONAL PARKS SERVICE EMERGENCY PAVEMENT REHABILITATION.	1260	770	FLPP	C	70	C	70	C	70	C	70	C	70	C	70
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UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION

VARIOUS STATEWIDE	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC)	226300	100300	IM	C	13500	C	13500	C	13500	C	13500	C	13500	C	13500
					NHS	C	4500	C	4500	C	4500	C	4500	C	4500	C	4500

IN PROGRESS																	
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VARIOUS STATEWIDE	R-4953	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (NATIONAL HIGHWAY SYSTEM).	65261	21343	NHS	A	750	A	750	A	750	A	750	A	750	A	750
					NHS	M	5093	B		M	7894	B		M	8914	B	9000

A ON-SITE MITIGATION.
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.

IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT																	
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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS												
						"DELIVERABLE STIP"					"DEVELOPMENTAL STIP"					"UNFUNDED" FUTURE YEARS		
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015						
BICYCLE AND PEDESTRIAN PROJECTS																		
VARIOUS STATEWIDE	EB-4012		NORTH CAROLINA BICYCLING HIGHWAYS NO. 10 (SANDHILLS SECTOR): MAPPING AND SIGNING.	25	25	IN PROGRESS												
REGIONAL STATEWIDE	EB-4410		AREA-WIDE BICYCLE IMPROVEMENTS FEASIBILITY STUDIES.	650	300	ST	P	F	F	50	F	50	F	50	F	50		
CONGESTION MITIGATION PROJECTS																		
NC RAILROAD STATEWIDE	C-4901		RAIL DIVISION, CONSTRUCT A SECOND MAIN LINE BETWEEN THOMASVILLE AND LEXINGTON IN DAVIDSON COUNTY.	9500		C	1750	C	1750	C	3000	C	3000	C	1750	C	3000	
STRATEGIC HIGHWAY CORRIDOR																		
VARIOUS STATEWIDE	C-4982		TRANSPORTATION OPERATIONS CENTER TO ALLOW COORDINATED STATE AND REGIONAL TRANSPORTATION FUNCTIONS IN CONJUNCTION WITH THE STATE HIGHWAY PATROL COMMUNICATIONS CENTER AND OTHER EMERGENCY SERVICES PROVIDERS.	6900	6900	IN PROGRESS												
DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM, UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.																		
VARIOUS STATEWIDE	C-3600			6702	6702	IN PROGRESS												
NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.																		
NORTH CAROLINA DIVISION OF AIR QUALITY STATEWIDE	C-4903			3125		O	N	125	N	125	N	125	N	125	N	500	N	500
IN PROGRESS																		

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS										"UNFUNDED" FUTURE YEARS		
						"DELIVERABLE STIP"					"DEVELOPMENTAL STIP"							
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018		FY 2019	
CONGESTION MITIGATION PROJECTS																		
NON-ATTAINMENT AND MAINTENANCE AREAS STATEWIDE	C-5100	SCHOOL BUS DIESEL PARTICULATE FILTER AND CLOSED CASE VENTILATION SYSTEM RETROFITS.	2500		CMAQ	N	2000											
ENHANCEMENT PROJECTS																		
VARIOUS STATEWIDE	E-4599	INSTALL RIVER BASIN HIGHWAY SIGNS.	187	187														
VARIOUS STATEWIDE	E-3821	PRESERVE HISTORIC BRIDGES FROM DEMOLITION.	250	250														
VARIOUS STATEWIDE	E-4018	NATIONAL RECREATIONAL TRAILS.	16770	8370	IN PROGRESS	NRT	C	1200	C	1200	C	1200	C	1200	C	1200		
VARIOUS STATEWIDE	E-4603	ECOSYSTEMS ENHANCEMENT PROGRAM. STRUCTURED MITIGATION FOR PROTECTION, ENHANCEMENT AND RESTORATION OF ECOLOGICAL FUNCTIONS AS COMPENSATION FOR PROJECT IMPACTS AT THE WATERSHED LEVEL.	625	625	IN PROGRESS													
SCHEDULED FOR PLANNING AND PROGRAM DEVELOPMENT ONLY																		
VARIOUS STATEWIDE	E-4602	GIS ARCHAEOLOGICAL DATABASE. STATEWIDE DATABASE TO CALCULATE ARCHAEOLOGICAL SITES LOCATED WITHIN OR NEAR NCDOT PROJECTS.	750	750														
ENHANCEMENT PROJECTS (ROADSIDE)																		
VARIOUS STATEWIDE	ER-3611	COLOR CANOPY AND TREE PLANTING STATEWIDE.	9865	3765	IN PROGRESS	STPEL	L	800	L	800	L	900	L	900	L	900		
VARIOUS STATEWIDE	ER-3419	NORTH CAROLINA STATE BYWAYS BOOKLET PRINTING.	50	50	IN PROGRESS													

* INDICATES INTRASTATE PROJECT

S - 10

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS												"UNFUNDED" FUTURE YEARS
						"DELIVERABLE STIP"						"DEVELOPMENTAL STIP"						
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012	FY 2013	FY 2014	FY 2015		
ENHANCEMENT PROJECTS (ROADSIDE)																		
VARIOUS STATEWIDE	ER-3101	SPECIAL EVENTS PLANTING STATEWIDE.	15375	9775	STPEL	L	800	L	800	L	800	L	800	L	800			
IN PROGRESS																		
VARIOUS STATEWIDE	ER-2973	ROADSIDE BEAUTIFICATION PROJECTS IN ALL FOURTEEN HIGHWAY DIVISIONS.	81958	57458	STPEL	L	3500	L	3500	L	3500	L	3500	L	3500			
IN PROGRESS																		
VARIOUS STATEWIDE	ER-2971	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.	27947	18147	STPER	C	1400	C	1400	C	1400	C	1400	C	1400			
IN PROGRESS																		
VARIOUS STATEWIDE	ER-3102	IMPLEMENTATION OF STATEWIDE SCENIC BYWAYS PROGRAM.	2900	1850	STPEL	N	150	N	150	N	150	N	150	N	150			
IN PROGRESS																		
VARIOUS STATEWIDE	ER-3100	PLANTING OF WILDFLOWERS AND PERENNIAL BULBS ON FEDERAL-AID SYSTEM.	15700	9000	STPEL	L	850	L	900	L	950	L	1000	L	1000			
IN PROGRESS																		
STRATEGIC HIGHWAY CORRIDOR																		
BLUE RIDGE PARKWAY STATEWIDE	ER-3817	SCENIC ENHANCEMENT AND VIEWSHED PROTECTION. (101.4 MILES)	2200	2200	IN PROGRESS													
HAZARD ELIMINATION PROJECTS																		
VARIOUS STATEWIDE	SI-4901	NO NEED 2 SPEED SAFETY INITIATIVE. SIGNING, EVALUATION, AND IMPLEMENTATION.	280	280	IN ACQUISITION													
IMPLEMENTATION IN PROGRESS																		
VARIOUS STATEWIDE	SI-4735	SAFETY MANAGEMENT INITIATIVES.	1107	1107	IMPLEMENTATION IN PROGRESS													
IN PROGRESS																		
VARIOUS STATEWIDE	SI-4900	BLUE STAR MEMORIAL HIGHWAY SIGNING. INSTALL SIGNS AT VARIOUS LOCATIONS STATEWIDE.	250	250	UNDER CONSTRUCTION													

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"					"DEVELOPMENTAL STIP"					"UNFUNDED" FUTURE YEARS	
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012	FY 2013	FY 2014		FY 2015
					R	R	R	I	I	I	I	I	I	I		I
PASSENGER RAIL PROJECTS																
VARIOUS STATEWIDE	P-5004	SOUTHEASTERN NORTH CAROLINA PASSENGER RAIL SERVICE, RALEIGH TO WILMINGTON VIA GOLDSBORO.	192087	500	T2001	R	1543									
VARIOUS STATEWIDE	P-3809	RAILROAD SAFETY INSPECTIONS IN ALL FOURTEEN (14) DIVISIONS.	7110	3309	RR	I	60	I	62	I	64	I	66	I	68	
					T2001	I	431	I	448	I	466	I	485	I	505	
VARIOUS STATEWIDE	P-3418	PLANNING, MANAGEMENT AND RESEARCH STUDIES.	11967	6367	IN PROGRESS											
					T2001	F	800	F	800	F	800	F	800	F	800	
VARIOUS STATEWIDE	P-4001	RAIL INDUSTRIAL ACCESS PROGRAM.	14000	7000	IN PROGRESS											
					T2001	C	1000	C	1000	C	1000	C	1000	C	1000	
VARIOUS STATEWIDE	P-3815	CROSSING CONSOLIDATION PROJECTS AS IDENTIFIED IN NEWTON-HICKORY- CONOVER MPO TRAFFIC SEPARATION STUDY.	1620	1620	IN PROGRESS											
VARIOUS STATEWIDE	P-3814	CROSSING CONSOLIDATION PROJECTS AS IDENTIFIED IN SOUTH END SEHSRC TRAFFIC SEPARATION STUDY. RIGHT OF WAY TO BE ACQUIRED BY MUNICIPALITIES.	597	597	UNDER CONSTRUCTION											
VARIOUS STATEWIDE	P-3812	INSTALLATION AND EVALUATION OF INNOVATIVE CROSSING WARNING DEVICE AT A LOCATION TO BE SELECTED.	105	105	UNDER CONSTRUCTION											
VARIOUS STATEWIDE	P-4702	MAINTENANCE OF RAILROAD TRACK AND SIGNAL IMPROVEMENTS.	10430	4082	UNDER CONSTRUCTION											
					T2001	C	804	C	844	C	884	C	924	C	964	
VARIOUS STATEWIDE					IN PROGRESS											

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	PRIORITY COST (THOU)	FISCAL YEARS					"UNFUNDED" FUTURE YEARS		
						"DEVELOPMENTAL STIP"							
						"DELIVERABLE STIP"							
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
						SOURCE							
PASSENGER RAIL PROJECTS													
VARIOUS STATEWIDE	P-3419	SEALED CORRIDOR-SELECTED SEHSRC CROSSINGS. MEDIAN BARRIERS, ARTICULATED GATES, FOUR- QUADRANT GATES, WARNING DEVICE REVISIONS, SIGNAGE AND CAMERA SYSTEMS.	12307	12307									
						UNDER CONSTRUCTION							
VARIOUS STATEWIDE	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.	1400	1400									
STRATEGIC HIGHWAY CORRIDOR													
VARIOUS STATEWIDE	P-3309	AT-GRADE CROSSING ELIMINATION AND IMPROVEMENT PROJECTS, CORRIDOR INVENTORIES AND STUDIES IN ALL FOURTEEN (14) DIVISIONS.	10208	5110									
						IN PROGRESS							
					RR	C	329	C	342	C	356	C	384
					T2001	C	329	C	342	C	356	C	384
VARIOUS STATEWIDE	P-5003	SOUTHEASTERN NORTH CAROLINA PASSENGER RAIL SERVICE, RALEIGH TO WILMINGTON VIA FAYETTEVILLE.	132357	500									
						IN PROGRESS							
					T2001	R	1178	R	678				
					T2001								C 130001
VARIOUS STATEWIDE	P-4701	CAPACITY AND TRAVEL TIME IMPROVEMENTS TO FREIGHT AND PASSENGER RAIL CORRIDORS, NEW EQUIPMENT AND MATCH FOR FEDERAL FUNDS.	117323	65165									
						RIGHT OF WAY IN PROGRESS							
					T2001	C	7462	C	7446	C	7450	C	7450
VARIOUS STATEWIDE	P-4700	RAILROAD STATION REHABILITATION PROJECTS.	22900	6900									
						IN PROGRESS							
					STPER	C	2800	C	2600	C	2400	C	2000
					T2001								C 191031
VARIOUS STATEWIDE	P-3806	WESTERN NORTH CAROLINA PASSENGER RAIL SERVICE ASHEVILLE AND SALISBURY. ENVIRONMENTAL STUDY, PRELIMINARY ENGINEERING, RIGHT OF WAY, DESIGN, CONSTRUCTION AND EQUIPMENT. (139 MILES)	194472	3441									
						IN PROGRESS							
					T2001								C 191031
STRATEGIC HIGHWAY CORRIDOR	PHASE 1 - COMPLETE; PHASE 2 - UNFUNDED												

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS					"UNFUNDED" FUTURE YEARS										
						"DELIVERABLE STIP"						"DEVELOPMENTAL STIP"									
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013		FY 2014	FY 2015								
PASSENGER RAIL PROJECTS																					
VARIOUS STATEWIDE	SB-4100		SAFE ROADS FOR SAFE SCHOOLS PROGRAM. INSTALL RAIL-HIGHWAY CROSSINGS AT SIXTY LOCATIONS ON SCHOOL BUS ROUTES.	6000	6000																
UNDER CONSTRUCTION																					
VARIOUS STATEWIDE	Y-4800		TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.	28410	12835	RR	C	2225	C	2225	C	2225	C	2225	C	2225	C	2225	C	2225	
IN PROGRESS																					
VARIOUS STATEWIDE	Y-4415		HIGHWAY-RAIL CROSSING INVENTORY.	4306	1925	RR	C	325	C	325	C	338	C	350	C	350	C	350	C	350	
IN PROGRESS																					
VARIOUS STATEWIDE	Y-4100		HIGHWAY-RAIL CROSSINGS SAFETY IMPROVEMENTS AND INVENTORY (FFY 00 AND 01). PASSENGER ROUTES.	4100	4100																
UNDER CONSTRUCTION																					
VARIOUS STATEWIDE	Y-9999		HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS, PASSENGER ROUTES.	11732	8315	RR	C	490	C	490	C	489	C	487	C	487	C	487	C	487	
IN PROGRESS																					
VARIOUS STATEWIDE	Z-4100		HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS AND INVENTORY.	9000	9000																
IN PROGRESS																					
VARIOUS STATEWIDE	Z-4500		HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS.	71162	25511	RR	C	6566	C	6548	C	6528	C	6500	C	6500	C	6500	C	6500	
IN PROGRESS																					
CSX "S" LINE STATEWIDE	P-3816		RIDGEWAY-APEX-DURHAM, ACOUIRE RAIL RIGHT OF WAY AND TRACK. (86 MILES)	100	100																
IN PROGRESS																					
CSX STATEWIDE	P-5005		HIGH PRIORITY NORTH-SOUTH RAIL CORRIDOR OF THE FUTURE.	48000	12000	T2001	C	4000	C	4000	C	4000	C	8000	C	8000	C	8000	C	8000	
IN PROGRESS																					

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FISCAL YEARS					"UNFUNDED" FUTURE YEARS	
						"DELIVERABLE STIP"						"DEVELOPMENTAL STIP"
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015

PASSENGER RAIL PROJECTS

NCR	P-3414	TRAVEL TIME IMPROVEMENTS TO FREIGHT AND PASSENGER RAIL CORRIDORS BETWEEN RALEIGH AND CHARLOTTE AND MATCH FEDERAL FUNDS.	61500	61500								
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STRATEGIC HIGHWAY CORRIDOR

		IN PROGRESS											
STATEWIDE	PROJECT	ESTIMATED COST	PRIOR COST	FUNDING SOURCE	PE	PE	PE	PE	PE	PE	PE	PE	PE
NCR-CSX	P-3819	FEDERALLY-DESIGNATED HIGH SPEED RAIL CORRIDOR BETWEEN CHARLOTTE AND VIRGINIA STATE LINE, ENVIRONMENTAL STUDY, PRELIMINARY ENGINEERING, RIGHT OF WAY, DESIGN AND CONSTRUCTION. (260 MILES)	2034373	8523	O		1050	1000					
				O				R	1300				
				T2001				R	500				
				T2001									C 8022000

STRATEGIC HIGHWAY CORRIDOR

ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)

VARIOUS STATEWIDE	K-4704	INTERSTATE REST AREA SYSTEM PRESERVATION, PAVEMENT, MARKING, CURB AND GUTTER, SIDE-WALKS AND OTHER REHABILITATION ITEMS.	8495	1895	IM	C	800	C	800	C	1000	C	1000
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STRATEGIC HIGHWAY CORRIDOR

ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)

VARIOUS STATEWIDE	L-1000	REPLACEMENT PLANTS AT SELECTED LOCATIONS WITHIN THE 14 HIGHWAY DIVISIONS. LANDSCAPE.	2352	1662	PLF	L	90	L	100	L	100	L	100
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VARIOUS STATEWIDE

L-2500		COLOR AND CANOPY AND TREE PLANTING.	6068	1968	PLF	L	500	L	600	L	600	L	600
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VARIOUS STATEWIDE

L-2133		PLANTING OF PERENNIAL BULBS AND WILDFLOWERS WITHIN THE 14 HIGHWAY DIVISIONS. LANDSCAPE.	13542	8042	PLF	L	700	L	800	L	800	L	800
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IN PROGRESS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS					"UNFUNDED" FUTURE YEARS	
						"DELIVERABLE STIP"		"DEVELOPMENTAL STIP"				
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015

ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)												
VARIOUS STATEWIDE	S-5001		NORTH CAROLINA SCENIC BYWAYS LAND CONSERVATION INITIATIVE TO IMPLEMENT RESOURCE PROTECTION AND HERITAGE TOURISM DEVELOPMENT TO ENHANCE AND PRESERVE SCENIC VISTAS AND TOURISM CORRIDORS ALONG 26 OF NORTH CAROLINA'S SCENIC BYWAYS.	316	316							

PUBLIC TRANSPORTATION PROJECTS												
IN PROGRESS												
STATEWIDE	TB-4900		PROVIDE FUNDS FOR THE PURCHASE OF CAPITAL EQUIPMENT TO SUPPORT HUMAN SERVICE AND GENERAL PUBLIC TRANSPORTATION SERVICES PROVIDED BY COMMUNITY TRANSPORTATION SYSTEMS.	43055		CP 861	CP 861	CP 861	CP 861	CP 861	CP 861	CP 861
						STCP CP 7750	CP 7750	CP 7750	CP 7750	CP 7750	CP 7750	CP 7750

STATEWIDE	TF-4900		PROVIDE FUNDS TO CONSTRUCT AND/OR IMPROVE PUBLIC TRANSPORTATION FACILITIES IN RURAL AREAS.	3330		CP 66	CP 66	CP 66	CP 66	CP 66	CP 66	CP 66
						SFCP CP 600	CP 600	CP 600	CP 600	CP 600	CP 600	CP 600

STATEWIDE	TI-4900		STATEWIDE PROGRAM TO PROVIDE OPERATING ASSISTANCE TO EXPAND AND IMPROVE REGIONAL AND INTER-CITY PUBLIC TRANSPORTATION	4000		FNU O 400	O 400	O 400	O 400	O 400	O 400	O 400
						RIMA O 400	O 400	O 400	O 400	O 400	O 400	O 400

STATEWIDE	TK-4900Z		PROVIDE FUNDS TO SUPPORT THE ONGOING ADMINISTRATION AND CAPITAL FOR PUBLIC TRANSPORTATION SERVICES IN RURAL AND SMALL URBAN AREAS. INCLUDES TRANSFER FROM SECTION 5310 ELDERLY AND PERSONS WITH DISABILITIES PROGRAM.	114890		FNU AD 18382	AD 18382	AD 18382	AD 18382	AD 18382	AD 18382	AD 18382
						L AD 3217	AD 3217	AD 3217	AD 3217	AD 3217	AD 3217	AD 3217
						STAT AD 1379	AD 1379	AD 1379	AD 1379	AD 1379	AD 1379	AD 1379

STATEWIDE	TM-5112		PROVIDE FUNDING FOR NEW PUBLIC TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA THAT ASSIST INDIVIDUALS WITH DISABILITIES.	8320		FNF O 832	O 832	O 832	O 832	O 832	O 832	O 832
						L O 832	O 832	O 832	O 832	O 832	O 832	O 832

STATEWIDE	TM-5103		JOB ACCESS/REVERSE COMMUTE IN RURAL AREAS.	13780		JARC O 1378	O 1378	O 1378	O 1378	O 1378	O 1378	O 1378
						L O 1378	O 1378	O 1378	O 1378	O 1378	O 1378	O 1378

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIORITY YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS						"UNFUNDED" FUTURE YEARS	
						"DELIVERABLE STIP"			"DEVELOPMENTAL STIP"				
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014		FY 2015
PUBLIC TRANSPORTATION PROJECTS													
STATEWIDE		TM-5001	NEW FREEDOM CAPITAL AND OPERATING COST.										
STATEWIDE		TM-5000	JOB ACCESS / REVERSE COMMUTE CAPITAL, PLANNING AND OPERATIONAL COST.										
STATEWIDE		TM-4900	PROVIDE ADMINISTRATIVE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS.	15880									
					IN PROGRESS								
						HSTM	AD	2700	AD	2700			
						L	AD	476	AD	476			
STATEWIDE		TP-4901	STATEWIDE PLANNING AND RESEARCH PROGRAM TO PROVIDE STATE ADMINISTRATION AND PLANNING ASSISTANCE FOR THE URBANIZED AREAS OF GREATER THAN 50,000 POPULATION.	1850									
						FSPR	PL	296	PL	296			
						STAT	PL	74	PL	74			
STATEWIDE		TP-4900	PLANNING PROGRAM (SECTION 5303) TO SUPPORT THE PLANNING ACTIVITIES OF IMPOS ACROSS THE STATE.	7095									
						FMPPL	PL	1135	PL	1135			
						L	PL	142	PL	142			
						STAT	PL	142	PL	142			
STATEWIDE		TQ-4900	PROVIDE FUNDS FOR STATE ADMINISTRATION OF THE PROGRAM AND SUPPORT OF ONGOING PUBLIC TRANSPORTATION PLANNING ACTIVITIES IN RURAL AND SMALL URBAN AREAS.	12500									
						FNU	PL	2000	PL	2000			
						L	PL	250	PL	250			
						STAT	PL	250	PL	250			
STATEWIDE		TS-4900	STATEWIDE PROGRAM TO DEVELOP AND IMPLEMENT TRAINING AND OTHER SUPPORT SERVICES FOR RURAL, SMALL URBAN AREA AND PARATRANSIT OPERATIONS.	1205									
						L	AD	24	AD	24			
						RTAP	AD	217	AD	217			
STATEWIDE		TT-4900	PROVIDE FUNDING FOR THE PURCHASE OF ADVANCED TECHNOLOGIES IN URBAN AREAS THAT WILL INCREASE OVERALL SYSTEM EFFICIENCY AND EFFECTIVENESS.	8890									
						L	CP	178	CP	178			
						UTCH	CP	1600	CP	1600			

* INDICATES INTRASTATE PROJECT

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS															
					"DELIVERABLE STIP"				"DEVELOPMENTAL STIP"				"UNFUNDED"							
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020				
PUBLIC TRANSPORTATION PROJECTS																				
STATEWIDE	TU-4900	PROVIDE FUNDING FOR THE PURCHASE OF COMPUTERS AND ADVANCED TECHNOLOGIES IN RURAL AREAS THAT WILL INCREASE OVERALL SYSTEM EFFICIENCY AND EFFECTIVENESS.	2775	L RTCH	55 500	55 500	55 500	55 500	55 500	55 500	55 500	55 500	55 500	55 500	55 500	55 500	55 500	55 500	55 500	55 500
STATEWIDE	TV-4903	PROVIDE OPERATING ASSISTANCE FOR SERVICE TO THE ELDERLY AND DISABLED.	10460	FED STAT	1046 1046	1046 1046	1046 1046	1046 1046	1046 1046	1046 1046	1046 1046	1046 1046	1046 1046	1046 1046	1046 1046	1046 1046	1046 1046	1046 1046	1046 1046	1046 1046

